



## Equity in Athletics Report 2016

As Reported When Filed October 1, 2016

### Institution:

East Central College

1964 Prairie Dell Rd.

Union, MO 63084

**Athletic Director** – Dr. Jay Mehrhoff

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### EADA General Designated Reporting Year

Starts: 07/01/2015    Ends: (MM/DD) - 06/30/2016

### 2014-15 IPEDS Survey

	Number	Percent
Male full-time undergraduates	591	40 %
Female full-time undergraduates	876	60 %
Total full-time undergraduates	1467	100 %

**Athletic Sanctioning Body:** NJCAA Division I & NJCAA Division II**PARTICIPANTS PER SPORT**

Varsity Teams	Men's Teams	Women's Teams
Men's Soccer	22	
Women's Softball		13
Women's Volleyball		16
Total Participants Men's and Women's Teams	22	29

**COACHING POSITIONS**

Sport	Position	Part-Time	Salary- Head Coaches	Salary-Asst. Coaches
Men's Soccer	Head Coach	Part-Time	\$10,275.00	
Men's Soccer	Assistant Coach	Stipend		\$ 3,000.00
Women's Softball	Head Coach	Part-Time	\$10,275.00	
Women's Softball	Assistant Coach	Stipend		\$ 3,000.00
Women's Volleyball	Head Coach	Part-Time	\$10,275.00	
Women's Volleyball	Assistant Coach	Stipend		\$ 3,000.00
Sub-Totals			\$30,825.00	\$9,000.00
Grand Total	\$39,825.00			

**Athletically Related Student Aid - Men's and Women's Teams**

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution.

	Men's Teams	Women's Teams	Total
Amount of Aid	36,214	46,459	82,673
Ratio (percent)	44	56	100%

**Recruiting Expenses - Men's and Women's Teams**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities.

	Men's Teams	Women's Teams	Total
Total	800	1,600	2,400

**Operating (Game-Day) Expenses - Men's and Women's Teams per Participant**

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Varsity Teams	Men's Teams Participants	Women's Teams Participants	Men-Operating Expenses per Participant	Women-Operating Expenses per Participant	By Team Men	By Team Women	Totals
Soccer	22		1,946		42,812		42,812
Softball		13		3,264		42,432	42,432
Volleyball		16		3,087		49,392	49,392
Total Operating Expenses	22	29			42,812	91,824	134,636

**Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Soccer	93,107		93,107
Softball		80,650	80,650
Volleyball		85,784	85,784

**Total Expenses of all Sports, Except Football and Basketball, Combined**

Total Expenses	Men's Teams	Women's Teams	Not Allocated by Gender/Sport	Total
	93,107	166,434		259,541
			32,246	
Grand Total				291,787

### Total Revenues - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	Not Allocated by Gender	Total
Soccer	93,107			93,107
Softball		80,651		80,651
Volleyball		85,784		85,784
Total Revenues	93,107	166,435	32,246	259,542
Grand Total				291,788

### Summary - Men's and Women's Teams

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	10,275	20,550	30,825
2	Total of Assistant Coaches' Salaries	3,000	6,000	9,000
3	Total Salaries (Lines 1+2)	13,275	26,550	39,825
4	Athletically Related Student Aid	36,214	46,459	82,673
5	Recruiting Expenses	800	1,600	2,400
6	Operating (Game-Day) Expenses	42,812	91,824	134,636
7	Summary of Subset Expenses (Lines 3+4+5+6)	93,101	166,433	259,534
8	Total Expenses for Teams	93,107	166,434	259,541
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	6	1	7
10	Not Allocated Expenses		32,246	
11	Grand Total Expenses (Lines 8+10)		291,787	

12	Total Revenues for Teams	93,107	166,435	259,542
13	Not Allocated Revenues		32,246	
14	Grand Total Revenues (Lines 12+13)		291,788	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	1	1
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)		1	

East Central College is an NJCAA member with athletic funding coming through student fees. These fees are used for athletic scholarships, game day expenses, coaching and athletic department staff salaries. In practice to stay compliant with Title IX, the athletic department has maintained an equitable balance in funding and participation opportunities of the underrepresented sex. Our college board investigated the cost of adding additional sports such as men's baseball, which would constitute adding another women's team in the future to remain compliant with Title IX. The board voted 4-2 to stay with the current sport offerings in March 2016 and not add more sports to the athletic department.