



Equity in Athletics Report 2017

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Institution:

East Central College

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EADA General Designated Reporting Year

Starts: 07/01/2016 Ends: (MM/DD) - 06/30/2017

2016-17 IPEDS Survey (Fall 2016 full-time, degree/certificate seeking undergraduates)

	Number	Percent
Male full-time undergraduates	514	38 %
Female full-time undergraduates	835	62 %
Total full-time undergraduates	1,349	100 %

Athletic Sanctioning Body: NJCAA Division I & NJCAA Division II

PARTICIPANTS PER SPORT

Varsity Teams	Men's Teams	Women's Teams
Men's Soccer	19	
Women's Softball		14
Women's Volleyball		16
Total Participants Men's and Women's Teams	19	30

COACHING POSITIONS

Sport	Position	Part-Time	Salary- Head Coaches	Salary-Asst. Coaches
Men's Soccer	Head Coach	Part-Time	\$10,000	
Men's Soccer	Assistant Coach	Stipend		\$ 3,000
Women's Softball	Head Coach	Part-Time	\$10,000	
Women's Softball	Assistant Coach	Stipend		\$ 3,000
Women's Volleyball	Head Coach	Part-Time	\$10,000	
Women's Volleyball	Assistant Coach	Stipend		\$ 3,000.00
Sub-Totals			\$30,000	\$9,000
Grand Total	\$39,000.00			

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution.

	Men's Teams	Women's Teams	Total
Amount of Aid	45,493	48,427	93,920
Ratio (percent)	48	52	100%

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities.

	Men's Teams	Women's Teams	Total
Total	500	1,000	1,500

Operating (Game-Day) Expenses - Men's and Women's Teams per Participant

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Varsity Teams	Men's Teams Participants	Women's Teams Participants	Men-Operating Expenses per Participant	Women-Operating Expenses per Participant	By Team Men	By Team Women	Totals
Soccer	19		1,950		37,050		37,050
Softball		14		3,842		53,788	53,788
Volleyball		16		3,072		49,152	49,152
Total Operating Expenses	19	30			42,812	102,940	139,990

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Soccer	96,298		96,298
Softball		86,621	86,621
Volleyball		92,863	92,863

Total Expenses of all Sports, Except Football and Basketball, Combined

Total Expenses	Men's Teams	Women's Teams	Not Allocated by Gender/Sport	Total
	96,298	179,484		275,782
			50,031	
Grand Total				325,813

Total Revenues - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	Not Allocated by Gender	Total
Soccer	96,598			96,598
Softball		86,621		86,621
Volleyball		92,863		92,863
Total Revenues	96,598	179,484	50,031	276,082
Grand Total				326.113

Summary - Men's and Women's Teams

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	10,000	20,000	30,000
2	Total of Assistant Coaches' Salaries	3,000	6,000	9,000
3	Total Salaries (Lines 1+2)	13,000	26,000	39,000
4	Athletically Related Student Aid	45,493	48,427	93,920
5	Recruiting Expenses	500	1,000	1,500
6	Operating (Game-Day) Expenses	37,050	102,940	139,900
7	Summary of Subset Expenses (Lines 3+4+5+6)	96,043	178,367	274,410
8	Total Expenses for Teams	96,298	179,484	275,782
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	255	1,117	1,372
10	Not Allocated Expenses		50,031	
11	Grand Total Expenses (Lines 8+10)		325,813	

12	Total Revenues for Teams	96,598	179,484	276,082
13	Not Allocated Revenues		50,031	
14	Grand Total Revenues (Lines 12+13)		326,113	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	300	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)	300		

East Central College is an NJCAA member with athletic funding coming through student fees. These fees are used for athletic scholarships, game day expenses, coaching and athletic department staff salaries. In practice to stay compliant with Title IX, the athletic department has maintained an equitable balance in funding and participation opportunities of the underrepresented sex.