



Equity in Athletics Report 2018

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Institution:

East Central College

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EADA General Designated Reporting Year

Starts: 07/01/2017 Ends: (MM/DD) - 06/30/2018

2015-16 IPEDS Survey

	Number	Percent
Male full-time undergraduates	499	40 %
Female full-time undergraduates	756	60 %
Total full-time undergraduates	1255	100 %

Athletic Sanctioning Body: NJCAA Division I & NJCAA Division II

PARTICIPANTS PER SPORT

Varsity Teams	Men's Teams	Women's Teams
Men's Soccer	21	
Women's Softball		14
Women's Volleyball		14
Total Participants Men's and Women's Teams	21	28

COACHING POSITIONS

Sport	Position	Part-Time	Salary- Head Coaches	Salary-Asst. Coaches
Men's Soccer	Head Coach	Part-Time	\$10,207	
Men's Soccer	Assistant Coach	Stipend		\$ 3,000
Women's Softball	Head Coach	Part-Time	\$11,200	
Women's Softball	Assistant Coach	Stipend		\$ 3,500
Women's Volleyball	Head Coach	Part-Time	\$11,100	
Women's Volleyball	Assistant Coach	Stipend		\$ 3,000.00
Sub-Totals			\$32,507	\$9,500
Grand Total	\$42,007			

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution.

	Men's Teams	Women's Teams	Total
Amount of Aid	57,566	62,231	119,797
Ratio (percent)	48	52	100%

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities.

	Men's Teams	Women's Teams	Total
Total	500	1,000	1,500

Operating (Game-Day) Expenses - Men's and Women's Teams per Participant

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Varsity Teams	Men's Teams Participants	Women's Teams Participants	Men-Operating Expenses per Participant	Women-Operating Expenses per Participant	By Team Men	By Team Women	Totals
Soccer	21		1,925		40,425		40,425
Softball		14		2,800		39,200	39,200
Volleyball		14		3,526		49,364	49,364
Total Operating Expenses	21	28			40,425	88,564	128,989

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Soccer	112,160		112,160
Softball		93,891	93,891
Volleyball		88,586	88,586

Total Expenses of all Sports, Except Football and Basketball, Combined

Total Expenses	Men's Teams	Women's Teams	Not Allocated by Gender/Sport	Total
	112,160		182,477	
			26,388	
Grand Total				321,025

Total Revenues - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	Not Allocated by Gender	Total
Soccer	112,160			112,160
Softball		93,981		93,981
Volleyball		88,586		88,586
Total Revenues	112,160	182,477	26,388	26,388
Grand Total				321,025

Summary - Men's and Women's Teams

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	10,207	22,200	32,407
2	Total of Assistant Coaches' Salaries	3,000	7,000	10,000
3	Total Salaries (Lines 1+2)	13,207	29,200	42,207
4	Athletically Related Student Aid	57,566	62,231	119,797
5	Recruiting Expenses	500	1,000	1,500
6	Operating (Game-Day) Expenses	40,425	88,564	128,989
7	Summary of Subset Expenses (Lines 3+4+5+6)	111,698	180,995	292,693
8	Total Expenses for Teams	112,160	182,477	294,637
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	462	1,482	1,372
10	Not Allocated Expenses		26,388	
11	Grand Total Expenses (Lines 8+10)		321,025	

12	Total Revenues for Teams	112,160	182,477	294,637
13	Not Allocated Revenues		26,388	
14	Grand Total Revenues (Lines 12+13)		321,025	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			

East Central College is an NJCAA member with athletic funding coming through student fees. These fees are used for athletic scholarships, game day expenses, coaching and athletic department staff salaries. In practice to stay compliant with Title IX, the athletic department has maintained an equitable balance in funding and participation opportunities of the underrepresented sex.